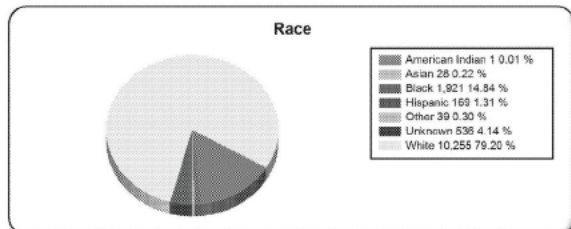
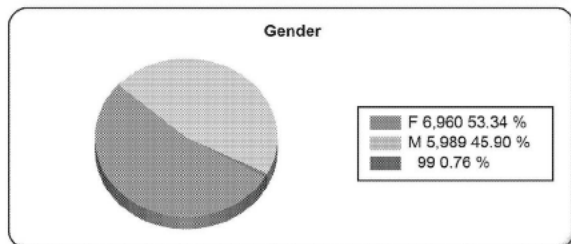
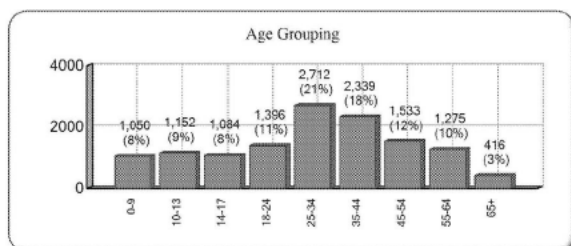


PartnerSolutions Reporting Services



Profile of the 12,949 Trumbull County Mental Health and Recovery Board clients (9,666 Adults, 3,284 Children) served in SFY 2020 through 10/7/2020



Top Ten Most Common Primary Diagnostic Groups for Adults

Diagnostic Group	Clients	Claims	Claims/Client	Total Cost	Avg Cost
Depressive Disorders	3,171	27,832	8	\$2,468,000	\$778
Bipolar Disorders	2,086	24,791	11	\$2,204,252	\$1,057
Opioid Use Disorders	1,695	169,148	99	\$8,048,259	\$4,748
Anxiety Disorders	1,685	12,792	7	\$1,121,438	\$666
Schizophrenia/Other Psychotic Disorders	904	25,959	28	\$2,326,164	\$2,573
Post-traumatic Stress Disorder	877	8,210	9	\$698,403	\$796
Alcohol Use Disorders	466	8,880	19	\$1,093,070	\$2,346
Attention-Deficit/Disruptive Behavior Disorders	450	3,047	6	\$247,493	\$550
Adjustment Disorders	407	2,916	7	\$256,899	\$631
Personality Disorders	290	2,711	9	\$195,707	\$675

Top Ten Most Common Primary Diagnostic Groups for Children

Diagnostic Group	Clients	Claims	Claims/Client	Total Cost	Avg Cost
Attention-Deficit/Disruptive Behavior Disorders	1,058	18,383	17	\$1,486,944	\$1,405
Adjustment Disorders	722	10,120	14	\$803,445	\$1,113
Conduct Disorders	670	13,398	19	\$1,232,008	\$1,839
Depressive Disorders	561	7,766	13	\$634,727	\$1,131
Anxiety Disorders	453	6,013	13	\$495,636	\$1,094
Post-traumatic Stress Disorder	439	9,312	21	\$774,669	\$1,765
Bipolar Disorders	284	4,442	15	\$398,595	\$1,404
Pervasive Developmental Disorders	182	4,361	23	\$353,809	\$1,944
Personality Disorders	70	1,139	16	\$83,875	\$1,198
Impulse Control Disorders	35	461	13	\$39,823	\$1,138

Profile of the 12,949 Trumbull County Mental Health and Recovery Board All Clients (9,666 Adults, 3,284 Children) Served in SFY 2020 Through 10/7/2020

Procedure	Medicaid		Non-Medicaid		Total Dollars	Percent of Dollars	Cost Per Client (Percentiles are Approximations)			
	Units	Dollars	Units	Dollars			25th	Median	75th	Max
Alcohol and/or drug services; group	30,860	\$261,281.37	10,186	\$91,030.65	\$352,312.02	1.33 %	\$262.86	\$713.06	\$2,040.91	\$72,631.25
Alcohol and/or drug services; intensive	9,835	\$1,664,829.56	1,015	\$179,584.62	\$1,844,414.18	6.95 %				
Alcohol and/or other drug treatment	3,731	\$826,938.14	93	\$21,117.60	\$848,055.74	3.20 %				
AoD Room & Board	0	\$0.00	1,197	\$29,925.00	\$29,925.00	0.11 %				
AoD Screening Analysis	0	\$0.00	548	\$14,796.00	\$14,796.00	0.06 %				
AoD Screening Confirmation	0	\$0.00	7	\$630.00	\$630.00	0.00 %				
Assertive community treatment program,	2,267	\$475,784.45	0	\$0.00	\$475,784.45	1.79 %				
BH counseling and therapy/SUD crisis	4,173	\$80,520.04	113	\$2,182.03	\$82,702.07	0.31 %				
Buprenorphine, generic, per 1 mg.	1,448	\$1,737.60	0	\$0.00	\$1,737.60	0.01 %				
Buprenorphine/Naloxone Administration	7,858	\$638,235.50	0	\$0.00	\$638,235.50	2.41 %				
Buprenorphine/naloxone, brand, per 1mg	503,197	\$684,830.16	0	\$0.00	\$684,830.16	2.58 %				
Buprenorphine/naloxone, oral, greater	302	\$5,397.42	0	\$0.00	\$5,397.42	0.02 %				
Buprenorphine/naloxone, oral, greater	1,287	\$11,541.33	0	\$0.00	\$11,541.33	0.04 %				
Buprenorphine/naloxone, oral, greater	9,310	\$124,409.64	0	\$0.00	\$124,409.64	0.47 %				
Buprenorphine/naloxone, oral, less than or	363	\$3,001.32	0	\$0.00	\$3,001.32	0.01 %				
Bus Passes (Recovery Supports)	0	\$0.00	3	\$126.00	\$126.00	0.00 %				
Career Exploration	0	\$0.00	14	\$100.80	\$100.80	0.00 %				
Case management	220	\$4,180.00	0	\$0.00	\$4,180.00	0.02 %				
Cell Phones (Recovery Supports)	0	\$0.00	195	\$9,624.92	\$9,624.92	0.04 %				
Clinically Managed Low-Intensity	1,522	\$232,211.54	0	\$0.00	\$232,211.54	0.88 %				
Clinically Managed Withdrawal	61	\$15,636.13	0	\$0.00	\$15,636.13	0.06 %				
Clothing Vouchers (Recovery Supports)	0	\$0.00	5	\$250.00	\$250.00	0.00 %				
Community Psychiatric Supportive	74,036	\$1,124,816.59	2,240	\$38,969.35	\$1,163,785.94	4.39 %				
Crisis Care	0	\$0.00	75	\$20,035.50	\$20,035.50	0.08 %				
Crisis Community Outreach	0	\$0.00	61	\$2,225.89	\$2,225.89	0.01 %				
Crisis Info & Referral	0	\$0.00	78	\$2,846.22	\$2,846.22	0.01 %				
Crisis support	0	\$0.00	26	\$948.74	\$948.74	0.00 %				
Electrocardiogram, routine ECG with at	104	\$1,556.68	0	\$0.00	\$1,556.68	0.01 %				
Employment/Vocational Services	0	\$0.00	42	\$4,850.25	\$4,850.25	0.02 %				
Family psychotherapy (conjoint)	795	\$65,787.79	0	\$0.00	\$65,787.79	0.25 %				
Family psychotherapy (without the patient	189	\$16,187.06	0	\$0.00	\$16,187.06	0.06 %				
Food Vouchers (Recovery Supports)	0	\$0.00	14	\$1,102.91	\$1,102.91	0.00 %				
Gas Cards (Recovery Supports)	0	\$0.00	730	\$18,577.65	\$18,577.65	0.07 %				
Group psychotherapy (other than of a	1,916	\$47,684.30	180	\$4,931.80	\$52,616.10	0.20 %				

Report Name: LA02.C78.SFY.2020.PR.JUL.PDF

Page 2 of 5

Run Date: 10/7/2020

CONFIDENTIAL

TRUM004676628

P-04900 _ 00002

PartnerSolutions Reporting Services



Home visit for the evaluation and	1	\$255.57	1	\$255.57	\$511.14	0.00 %
Housing (Recovery Supports)	0	\$0.00	1	\$500.00	\$500.00	0.00 %
Hygiene Products (Recovery Supports)	0	\$0.00	11	\$352.84	\$352.84	0.00 %
Identification (Recovery Supports)	0	\$0.00	9	\$262.70	\$262.70	0.00 %
Injection, naltrexone (Vivitrol), depot	1	\$3.23	0	\$0.00	\$3.23	0.00 %
Intensive Home Based	4,828	\$160,325.60	0	\$0.00	\$160,325.60	0.60 %
Interactive Complexity	5,708	\$66,220.44	49	\$520.09	\$66,740.53	0.25 %
Investigative report	0	\$0.00	5	\$729.75	\$729.75	0.00 %
Job Coaching - Group	0	\$0.00	99	\$704.26	\$704.26	0.00 %
Job Coaching - Individual	0	\$0.00	1,215	\$17,552.50	\$17,552.50	0.07 %
Job Development	0	\$0.00	10	\$65.00	\$65.00	0.00 %
Job Retention	0	\$0.00	7	\$112.00	\$112.00	0.00 %
Job Seeking Skills Training - Group	0	\$0.00	387	\$3,155.50	\$3,155.50	0.01 %
Job Seeking Skills Training - Individual	0	\$0.00	299	\$4,689.00	\$4,689.00	0.02 %
Job Skills Training	0	\$0.00	98	\$627.20	\$627.20	0.00 %
Job Uniform/Attire (Recovery Supports)	0	\$0.00	1	\$35.22	\$35.22	0.00 %
Medically Monitored Inpatient	3,705	\$1,447,296.24	225	\$88,157.78	\$1,535,454.02	5.79 %
Mental Health Peer Support Service	0	\$0.00	2,250	\$17,533.90	\$17,533.90	0.07 %
Methadone Administration	58,776	\$1,441,614.52	0	\$0.00	\$1,441,614.52	5.44 %
MH Crisis Intervention	288	\$3,564.00	0	\$0.00	\$3,564.00	0.01 %
MH Group TBS Hourly (Modifier	1,344	\$45,896.37	0	\$0.00	\$45,896.37	0.17 %
MH Group TBS Per Diem Unlicensed	4,523	\$773,247.89	0	\$0.00	\$773,247.89	2.92 %
MH Subsidized Housing - 1	0	\$0.00	5,863	\$46,376.33	\$46,376.33	0.17 %
MH Vocational	0	\$0.00	68	\$13,861.80	\$13,861.80	0.05 %
MH Vocational - 1	0	\$0.00	196	\$20,872.80	\$20,872.80	0.08 %
MH Vocational - 3	0	\$0.00	64	\$31,700.00	\$31,700.00	0.12 %
MH Vocational - 4	0	\$0.00	23	\$327.00	\$327.00	0.00 %
MH Vocational - 5	0	\$0.00	7	\$52.50	\$52.50	0.00 %
MH Vocational - 7	0	\$0.00	139	\$342.21	\$342.21	0.00 %
Multiple-family group psychotherapy.	48	\$1,418.85	4	\$110.74	\$1,529.59	0.01 %
Neurobehavioral Status Exam (First 60	3	\$192.30	0	\$0.00	\$192.30	0.00 %
Nursing Services - Individual (LPN)	762	\$17,184.22	23	\$518.42	\$17,702.64	0.07 %
Office or other outpatient visit for the	14	\$683.91	0	\$0.00	\$683.91	0.00 %
Office or other outpatient visit for the	55	\$4,593.35	0	\$0.00	\$4,593.35	0.02 %
Office or other outpatient visit for the	295	\$34,909.90	22	\$2,686.02	\$37,595.92	0.14 %
Office or other outpatient visit for the	252	\$45,306.06	17	\$3,007.19	\$48,313.25	0.18 %
Office or other outpatient visit for the	392	\$88,248.34	23	\$5,015.50	\$93,263.84	0.35 %

Report Name: LA02.C78.SFY.2020.PR.JUL.PDF

Page 3 of 5

Run Date: 10/7/2020

CONFIDENTIAL

TRUM004676629
P-04900 _ 00003

PartnerSolutions Reporting Services



Office visit for the evaluation and	302	\$6,543.64	1	\$21.31	\$6,564.95	0.02 %
Office visit for the evaluation and	1,813	\$83,647.36	10	\$466.68	\$84,114.04	0.32 %
Office visit for the evaluation and	15,820	\$1,193,769.00	283	\$22,744.31	\$1,216,513.31	4.59 %
Office visit for the evaluation and	11,430	\$1,271,050.09	348	\$34,755.58	\$1,305,805.67	4.92 %
Office visit for the evaluation and	1,275	\$186,043.86	24	\$2,916.54	\$188,960.40	0.71 %
On job support	0	\$0.00	7	\$44.80	\$44.80	0.00 %
Other Miscellaneous Supports (Recovery	0	\$0.00	33	\$3,395.89	\$3,395.89	0.01 %
Paid Work Experience Add-On	0	\$0.00	1,889	\$4,656.85	\$4,656.85	0.02 %
Performance based job development tier 1	0	\$0.00	3	\$3,502.50	\$3,502.50	0.01 %
Private Insurance Copays (Recovery	0	\$0.00	1	\$40.00	\$40.00	0.00 %
Probate	0	\$0.00	39	\$5,662.86	\$5,662.86	0.02 %
Prolonged service in the office setting -	509	\$38,346.17	1	\$64.96	\$38,411.13	0.14 %
Prolonged service, Each additional 30	11	\$834.35	0	\$0.00	\$834.35	0.00 %
Psychiatric diagnostic evaluation	5,530	\$597,463.27	390	\$42,077.98	\$639,541.25	2.41 %
Psychiatric diagnostic evaluation -	1,488	\$204,386.79	15	\$2,042.55	\$206,429.34	0.78 %
Psychosocial Rehabilitation	9,196	\$193,946.45	1,250	\$26,422.79	\$229,369.24	0.83 %
Psychotherapy for crisis; each additional	170	\$10,667.16	49	\$3,187.87	\$13,855.03	0.05 %
Psychotherapy for crisis; first 60 minutes	1,151	\$155,924.06	351	\$49,461.10	\$205,385.16	0.77 %
Psychotherapy, 30 minutes with patient	12,784	\$659,783.14	696	\$36,777.78	\$696,560.92	2.63 %
Psychotherapy, 30 minutes with patient	1,229	\$66,145.19	15	\$594.75	\$66,739.94	0.25 %
Psychotherapy, 45 minutes with patient	14,840	\$981,505.51	523	\$35,512.33	\$1,017,017.84	3.83 %
Psychotherapy, 45 minutes with patient	1	\$83.03	0	\$0.00	\$83.03	0.00 %
Psychotherapy, 60 minutes with patient	32,235	\$3,203,589.02	882	\$87,719.86	\$3,291,308.88	12.41 %
Rent/Rental Deposits (Recovery Supports)	0	\$0.00	10	\$7,752.00	\$7,752.00	0.03 %
Residential Care - 1	0	\$0.00	3,294	\$904,861.80	\$904,861.80	3.41 %
Residential Care - 5	0	\$0.00	1,115	\$252,547.50	\$252,547.50	0.95 %
Screening, Brief Intervention and Referral	290	\$7,239.45	0	\$0.00	\$7,239.45	0.03 %
SUD Assessment	63	\$4,900.14	2	\$154.44	\$5,054.58	0.02 %
SUD Case Management	10,547	\$200,784.37	1,012	\$19,774.48	\$220,558.85	0.83 %
SUD Nursing Services/Nursing Service	3,635	\$50,361.64	411	\$4,339.11	\$54,700.75	0.21 %
SUD Peer Recovery Support/SUD Group	7,753	\$116,688.19	950	\$14,245.98	\$130,934.17	0.49 %
SUD Sub-Acute Detox	28	\$10,090.08	0	\$0.00	\$10,090.08	0.04 %
TBS, per 15 minutes/Nursing	166,254	\$4,088,171.69	8,049	\$204,558.68	\$4,292,730.37	16.19 %
Therapeutic, prophylactic, or diagnostic	1,101	\$21,597.78	143	\$2,984.98	\$24,582.76	0.09 %
Urine Drug Screening	17,300	\$246,679.85	760	\$11,004.80	\$257,684.65	0.97 %
Utilities (Recovery Supports)	0	\$0.00	7	\$1,707.18	\$1,707.18	0.01 %
Withdrawal Management Hourly	42	\$12,350.00	0	\$0.00	\$12,350.00	0.05 %

Report Name: LA02.C78.SFY.2020.PR.JUL.PDF

Page 4 of 5

Run Date: 10/7/2020

CONFIDENTIAL

TRUM004676630
P-04900 _ 00004

PartnerSolutions Reporting Services



Work Incentive Planning - Credential	0	\$0.00	5	\$1,606.25	\$1,606.25	0.01 %
	1,051,266	\$24,030,118.69	50,506	\$2,491,586.24	\$26,521,704.93	

Report Name: LA02.C78.SFY.2020.PR.JUL.PDF

Page 5 of 5

Run Date: 10/7/2020

CONFIDENTIAL

TRUM004676631
P-04900 _ 00005